

## Budget 2007-2008

Proposed

### Income

Giftwrap	7,500.00
PTO Dues	6,000.00
Cookbook	150.00
Winter/Sring Book Fair	2,000.00
School photo rebate	1,800.00
T-Shirts & Sweatshirts	200.00
chking & Sav interest	30.00
Halloween Bash	2,000.00
Night Out Fundraiser	15,000.00
Family Photo Day	500.00
directory sponsors	600.00
Apple Picking	0.00
Box Tops	500.00
Coffeehouse	2,000.00
K - Soccer	5,000.00
Misc. fund	0.00
Giftbook Program	950.00
Pins	75.00
Technology Drive	120.00
Movie Night	200.00
<b>Total Income</b>	<b>44,625.00</b>

### Expenses

(E) creative arts and sciences	11,000.00
CAPP	1,400.00
understanding our differences	300.00
School Foundation donation	125.00
Play Ground Repair	5,000.00
(E) teacher discretionary	4,000.00
(E) principal's discretionary fund	2,000.00
[E] "Teacher Mini Grant	4,000.00
School Appreciation Day	1,000.00
(E) field trip subsidy	5,500.00
(E) library books, etc.	3,500.00
buildings & grounds	100.00
color day	500.00
Multi cultural Night	750.00
Technology	1,000.00
5th Grade graduation	250.00
Frankly Speaking newsletter	500.00
Printing / flyers/ Newsletter	2,500.00
Directory/Handbook	600.00
use of building fees	2,000.00
hospitality	500.00
kindergarten welcome	200.00
Newton pto council dues	200.00
concert aknowledgments	300.00
Pto Insurance	415.00
misc.PTO supplies	500.00
PTO president's discretionary	500.00
Tax filing fee	15.00
<b>Total Expenses</b>	<b>48,655.00</b>